



## Mullan District #392

Shoshone County  
345 Park Ave, PO Box 71, Mullan, ID 83846  
Phone: (208) 744-1118 Fax: (208) 744-1119  
Robin B. Stanley, Superintendent

### District Characteristics 2003-04

Fall Enrollment .....	131	Special Education:	
Average Daily Attendance.....	123	Special Education Students.....	17
State Ranking Per ADA.....	106	Gifted and Talented Students.....	9
Number of Schools (sites):		Number of LEP Students**.....	0
Elementary.....	1	National School Lunch Program:	
Secondary.....	1	Average Daily Participation.....	N/A
Number of Accredited Schools:		Free and Reduced Meals.....	20
Approved.....	2	Lunch Price - Elementary.....	N/A
Approved with Merit.....	0	Lunch Price - Secondary.....	N/A
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2002-03	17
High School Diplomas Regular.....	12	District Owned Operation	
Other Completions* .....	0	* Certificates of Completion issued by the district	
Graduation Completion Rate...	92%	** Limited English Proficient (LEP)	

### Superintendent's Highlights

No Data Submitted

### Progress Towards Meeting District Goals

#### 2003-04 Goals

#### Progress

No Data Submitted

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	54.21%	43.51%	97.72%
Black	0.76%	0.00%	0.76%
Hispanic	0.00%	0.00%	0.00%
Nat. Amer.	0.76%	0.00%	0.76%
Asian	0.00%	0.76%	0.76%
Total	55.73%	44.27%	100.00%

### Dropouts

20%				
15%				
10%				
5%				
0%				
Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
02-03	0	0	0	0
03-04	0	0	0	0

## Financial Information 2003-04

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$422,548	25.27%	\$422,548	19.69%
Other Sources	46,529	2.78%	233,619	10.89%
State	1,202,970	71.95%	1,297,404	60.45%
Federal	0	0.00%	192,561	8.97%
<b>Total</b>	<b>\$1,672,047</b>	<b>100.00%</b>	<b>\$2,146,132</b>	<b>100.00%</b>

### Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$26,093
Lottery Revenues.....	\$4,917
Technology Grant.....	\$23,424

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$1,003,181	63.60%		
M & O Support Services	573,696	36.37%		
M & O Other	452	0.03%		
<b>Total M &amp; O</b>	<b>\$1,577,329</b>	<b>100.00%</b>	<b>\$12,876</b>	<b>4</b>
<b>Total All Funds</b>	<b>\$2,049,662</b>	<b>100.00%</b>	<b>\$16,732</b>	<b>8</b>

Tax Levies 9-1-2003	Total	Per ADA	Rank
Property Market Values	\$23,778,583	\$193,322	81
Total General M & O Levies	0.003250572		7
Total District Levies	0.016792170		1

## Staff Data 2003-04

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	7.10	9	Beginning Salary on Schedule	\$25,000
Secondary Teachers	8.60	7	Highest Salary on Schedule	\$46,714
Administrators	1.70	72	Average Elementary Teacher's Salary	\$37,052 86
Other Certified Staff	1.00	123	Average Secondary Teacher's Salary	\$42,932 19
Total Certified Staff	16.70	7	Superintendent's Salary	\$39,800 105
Total Non-Certified Staff	10.10	12		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



## Adequate Yearly Progress and Assessment 2003-04

Did MULLAN DISTRICT make adequate yearly progress for 2003-04? **Yes**

Percent of the 41 targets that MULLAN DISTRICT made: **100%**

Does this district qualify for "Needs Improvement" status under the No Child Left Behind Act? **No**

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading, math and language usage.

Comparisons	ISAT Reading		ISAT Math		ISAT Language
	% Tested	% Proficient or better	% Tested	% Proficient or better	66% Proficient or better or maintain 2002-03 levels or better
	Goal 95%	Goal 66%	Goal 95%	Goal 51%	
3rd, 4th, 7th, 8th, 10th	District 97.87%	District 77.78%	District 100%	District 76.09%	
3rd, 4th, 7th, 8th, 10th	State 99.19%	State 81.36%	State 99.18%	State 76%	District 86.36%

To protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals.

**A complete "report card" for the district and its schools is available at:**

[www.sde.state.us/ipd/reportcard](http://www.sde.state.us/ipd/reportcard)

**Complete reports on all state and federally required tests are available at:**

[www.sde.state.us/dept/tesereports.asp#report](http://www.sde.state.us/dept/tesereports.asp#report)